APPENDIX K

STEPHEN P. TEALE DATA CENTER BILLING RATES SCHEDULE CA HOMEPAGE

Effective July 1, 2004

The following charges are assessments authorized by the Department of Finance to be reimbursed to Teale for the costs of supporting the CA Homepage. These fees are not for services provided by Teale.

Budget Size Category	Annual*
Under \$4.9 million	\$ -
\$5.0 million to \$9.9 million	\$ 1,000
\$10.0 million to \$89.9 million	\$ 2,500
\$90.0 million to \$199.9 million	\$ 3,500
\$200.0 million to \$499.9 million	\$ 57,500
\$500.0 million to \$999.9 million	\$ 70,500
\$1.0 billion to \$2.9 billion	\$ 211,500
\$3.0 billion to \$4.9 billion	\$ 230,000
\$5.0 billion to \$9.9 billion	\$ 251,000
Over \$10.0 billion	\$ 315,000

^{*} Teale customers are billed monthly.